



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	HB0111	<b>Title:</b>	Clarify roles of local advisory groups in mental health system
<b>Primary Sponsor:</b>	Henry, Teresa K	<b>Status:</b>	Select status

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL ANALYSIS

**Description of fiscal impact:** This bill has no fiscal impact to the state.

**Assumptions:**

**Department of Corrections:**

This bill has no fiscal impact to the Department of Corrections.

**Department of Public Health and Human Services (DPHHS):**

This proposal provides for an advisory council working with the Department of Public Health and Human Services and local advisory councils to plan, evaluate and track children in need of mental health services. This bill has no fiscal impact to DPHHS as the Health Resources Division is currently involved in providing these services and costs are included in the base budget.

*Sponsor's Initials*

*Date*

*Budget Director's Initials*

*Date*